



Safe Harbor Statement

The following is intended to outline our general product direction. It is intended for information purposes only, and may not be incorporated into any contract. It is not a commitment to deliver any material, code, or functionality, and should not be relied upon in making purchasing decisions. The development, release, and timing of any features or functionality described for Oracle's products remains at the sole discretion of Oracle.

Order-to-Cash with Oracle SCM Cloud

Maximize order fulfillment performance



Capture		Promise		Orchestrate	
Order Management	Configurator	Global Trade Management	Global Order Promising	Transportation Management	Inventory Management

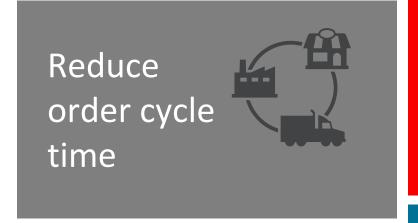
➤ Maximize customer service levels ➤ Minimize order lead times

Minimize logistics costs

>Mitigate supply chain risk



Order-to-Cash: Delivering Business Value



Increase perfect orders



Increase sales \$

Decrease order processing cost

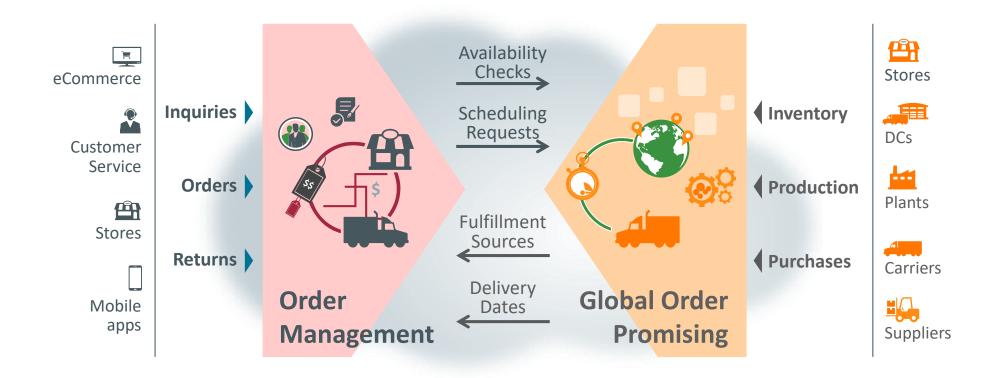
Decrease in inventory costs

Reduce logistics costs





Oracle Order Management & Global Order Promising Cloud Match supply with demand across all available sources



Global Order Promising

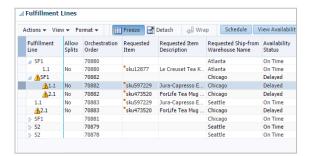
Source supply, schedule fulfillment and manage backlog

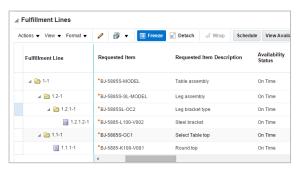
- Identify the Best Source of Supply
 - Check availability based on current and future supply
 - Select the lowest cost source
- Schedule Complex Fulfillment Activities
 - Handle configure-to-order items and drop shipments
- Anticipate and Manage Order Backlog
 - Simulate, prioritize and reschedule orders when conditions change

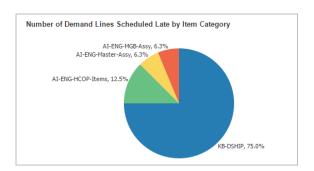
Source Supply







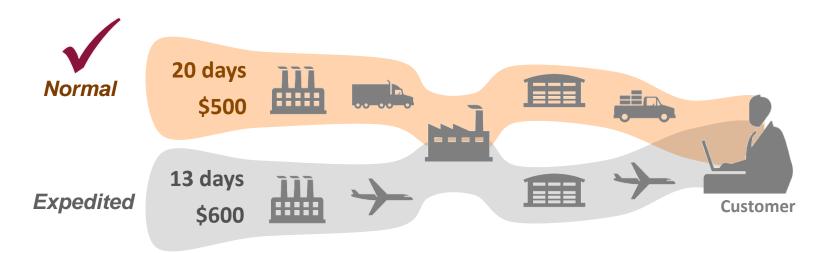




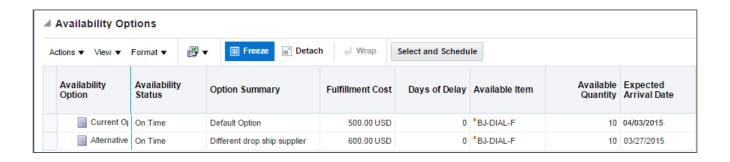
Identify the Best Source of Supply – Profitable to Promise

Select the lowest cost source that meets the customer's need

- Take into account:
 - Standard cost
 - Transfer costs
 - Transit costs
 - Resource and component costs (for make CTP)



Customer need – 3 weeks

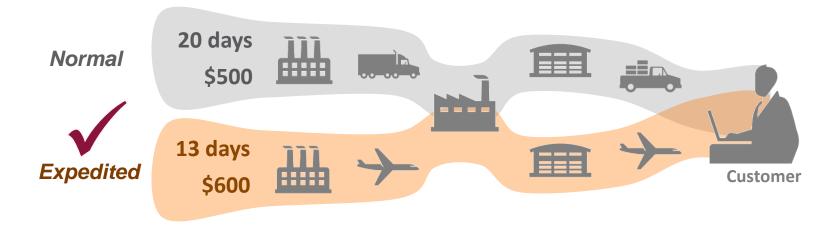




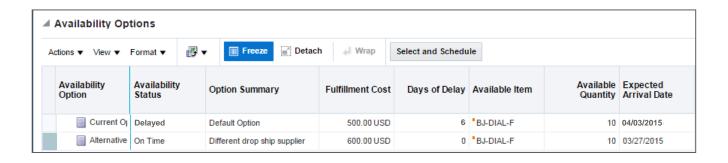
Identify the Best Source of Supply – Profitable to Promise

Select the lowest cost source that meets the customer's need

- Take into account:
 - Standard cost
 - Transfer costs
 - Transit costs
 - Resource and component costs (for make CTP)



Customer need – 2 weeks

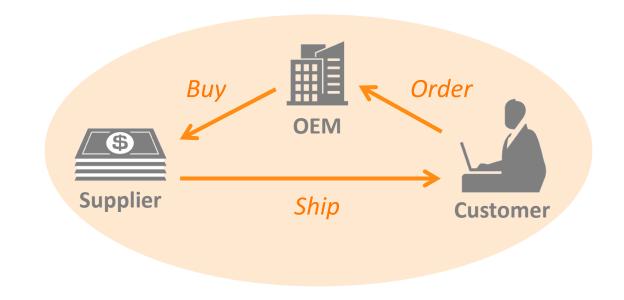


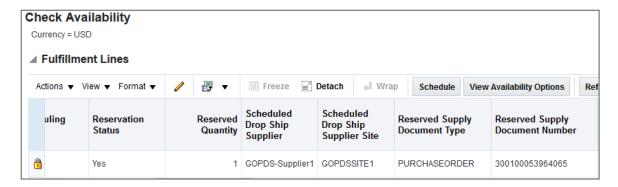


Schedule Complex Fulfillment

Plan drop shipments

- Source and ship orders directly from suppliers to customers
- Take supplier lead times, transit times, calendars and supplier capacity into account



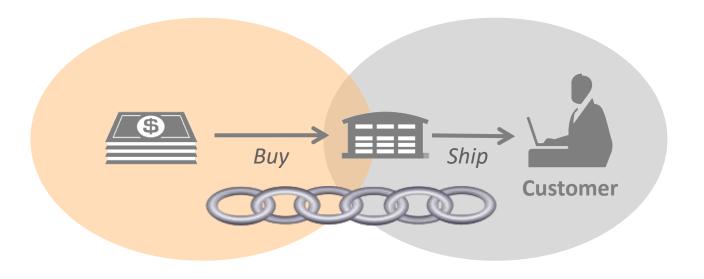


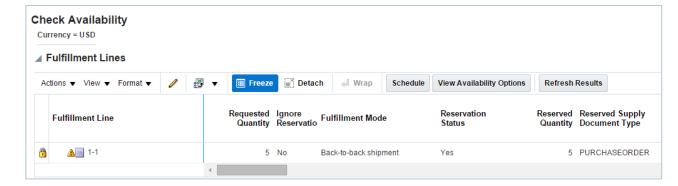


Schedule Complex Fulfillment

Peg demand to back-to-back supply orders

- Publish supply order recommendations
- Link sales orders to transfers, work orders and/or purchase orders
- Respect reservations between back-back supply and sales orders







Anticipate and Manage Order Backlog

Identify backlog trends and problem areas

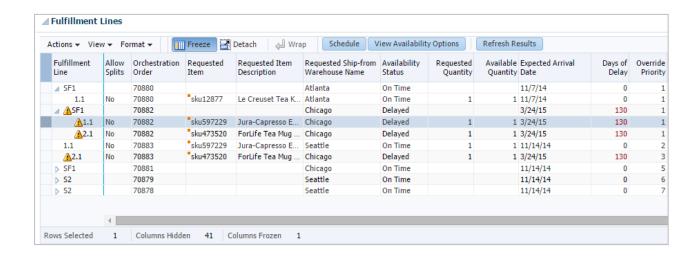
- Review promising performance at a glance
 - Days of delay
 - Demand lines affected
 - Total value
- Drill down to resolve specific backlog issues



Anticipate and Manage Order Backlog

Override attributes for one or more lines to reduce delays

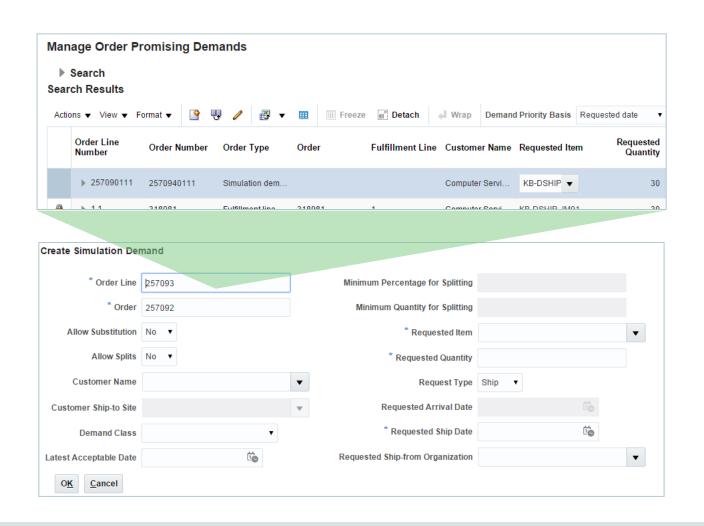
- Change fulfillment locations and transit modes
- Substitute items
- Remove items from ship sets
- Split lines across sources or time



Anticipate and Manage Order Backlog

Simulate demand to prepare for large orders

- Create simulated demands for anticipated sales orders
- Model availability, lead time and cost
 - Set sales expectations
 - Stage resources and materials for execution if orders close
 - Minimize impact of large orders on order backlog







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Share thoughts with your colleagues...

3 Conversations Following

3 Followers **Employee News**

Quality Actions

Change Order a...

My Flags

Quality Issues

All Ideas



Order Management



Supply Orchestration



Supply Chain Collaboration



Electronic Records



Manufacturing



Supply Chain Planning



Product Management



Quality Management



Maintenance Management



Costing



Financial Orchestration



Supplier Portal



Inventory Management



Procurement



Scheduled Processes

D













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Search

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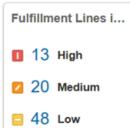


Create Order

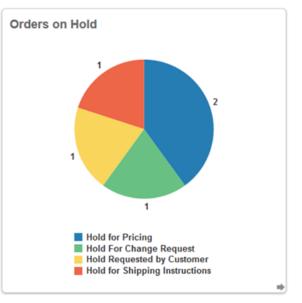
All





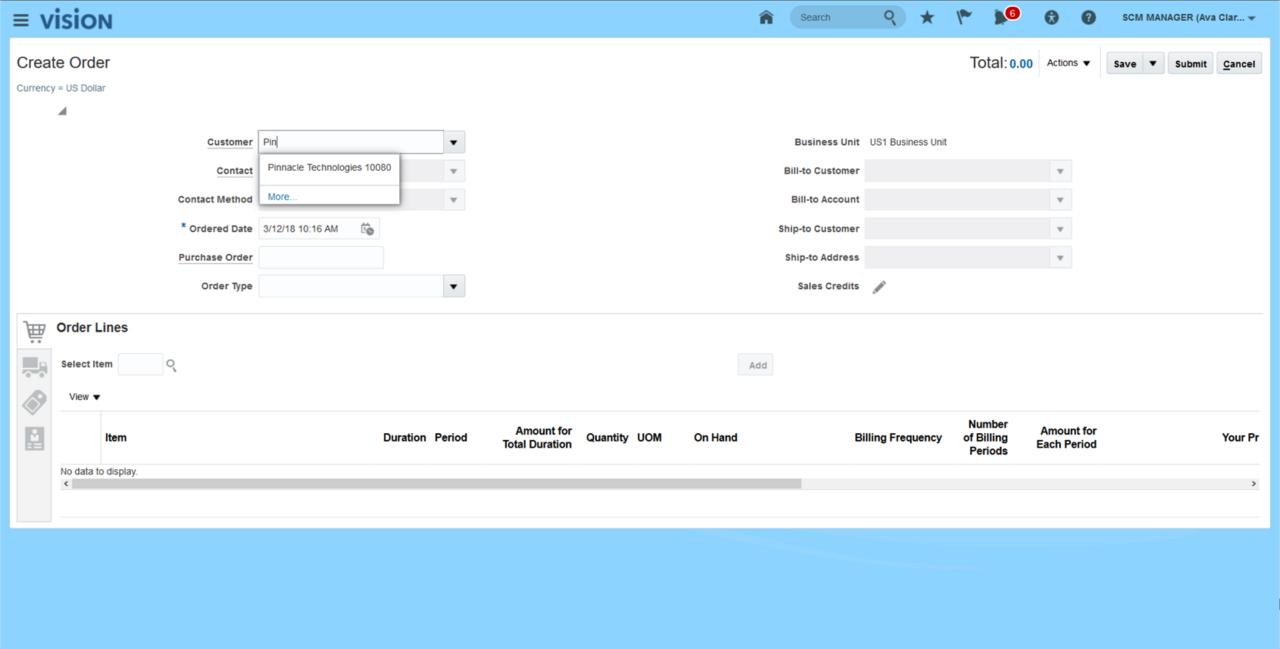


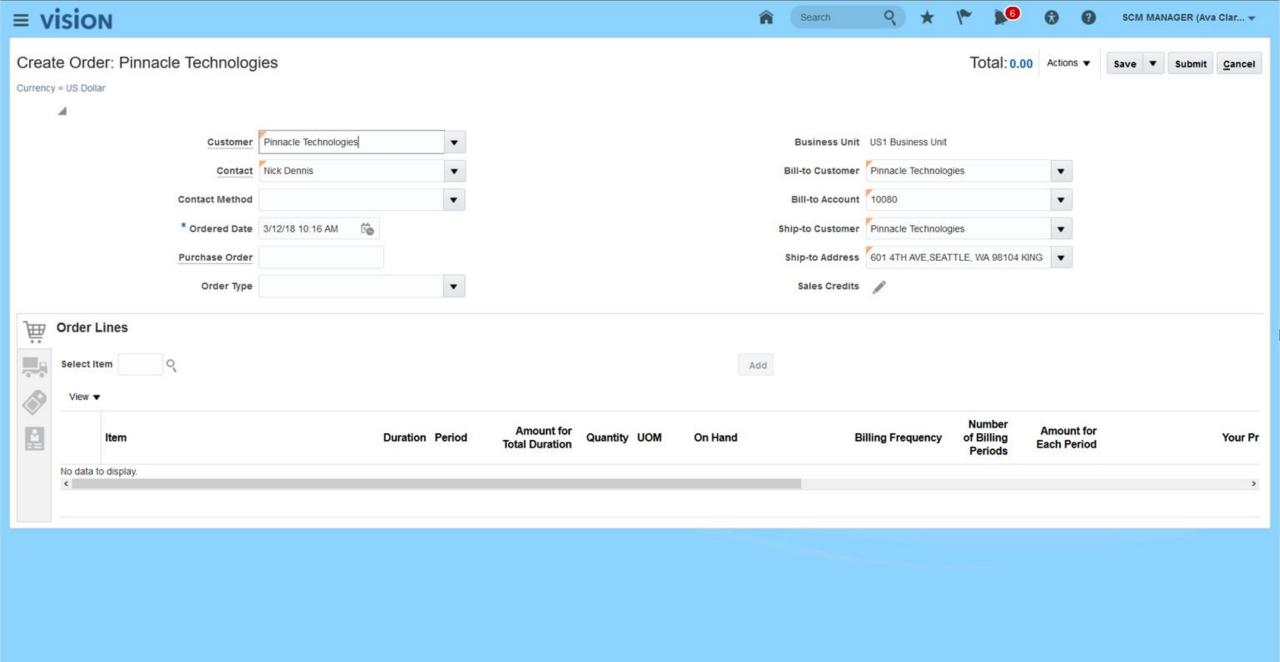


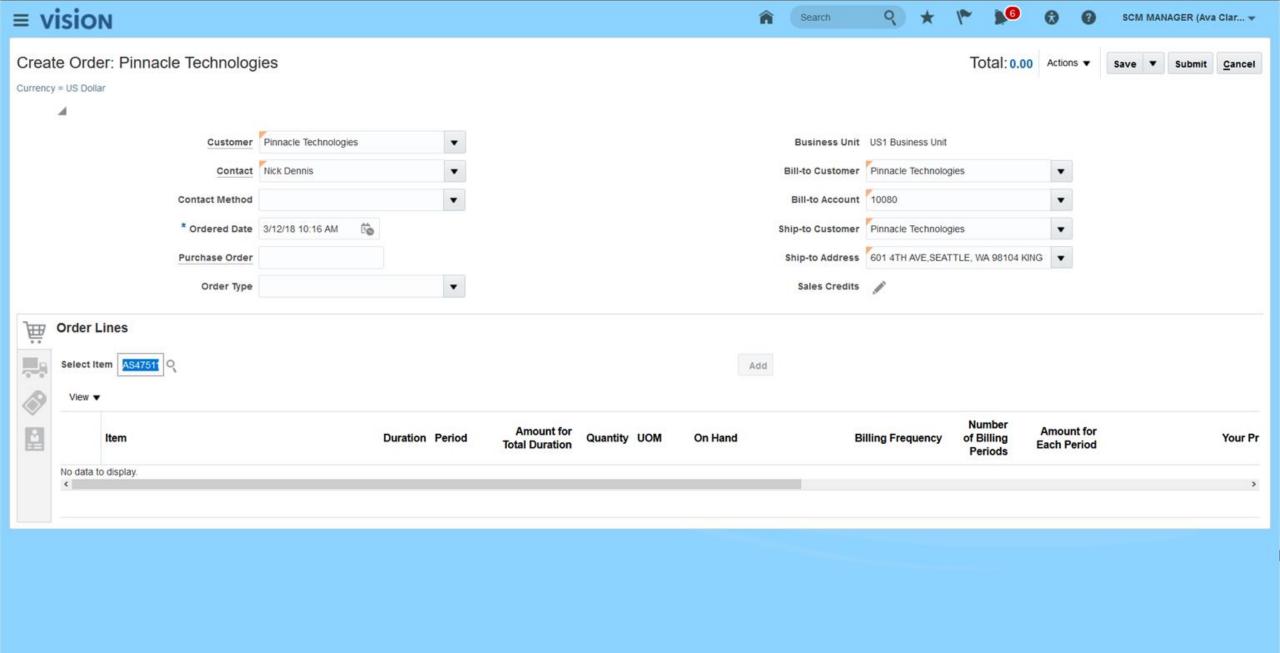


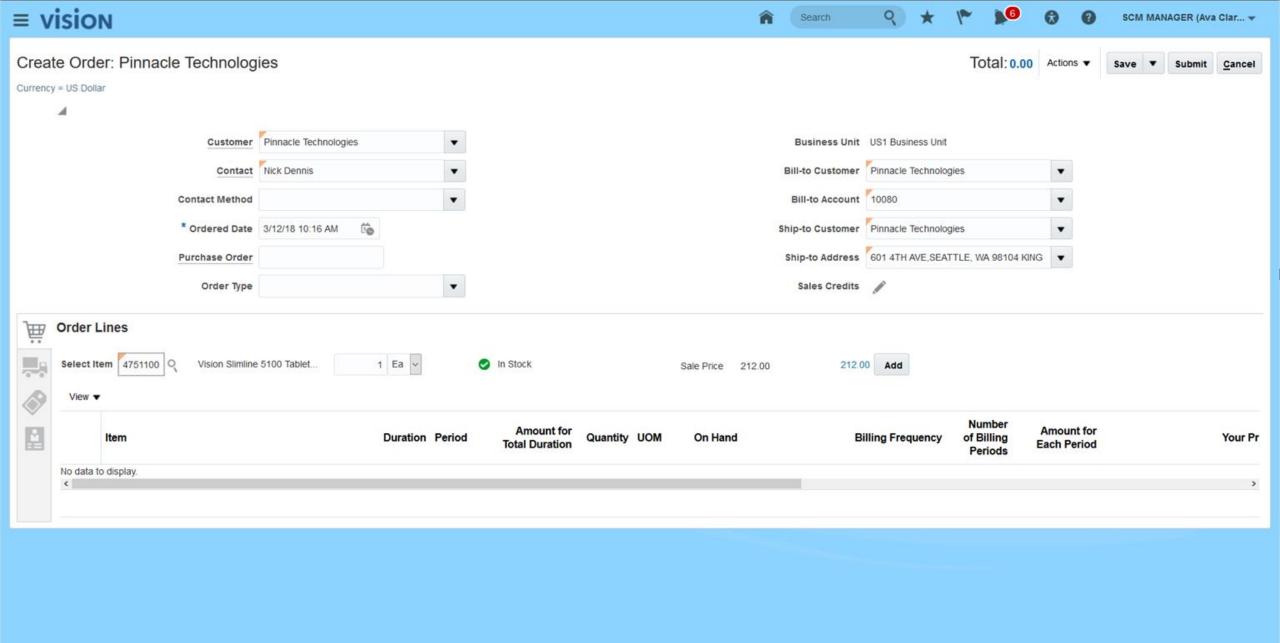


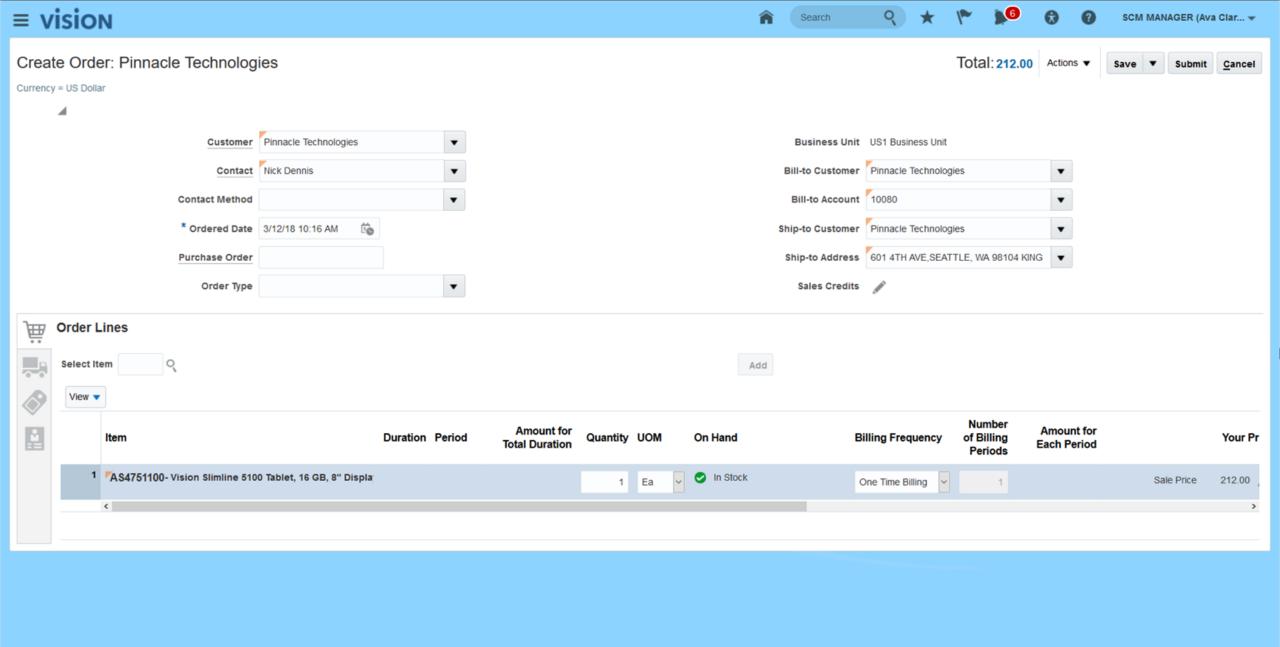


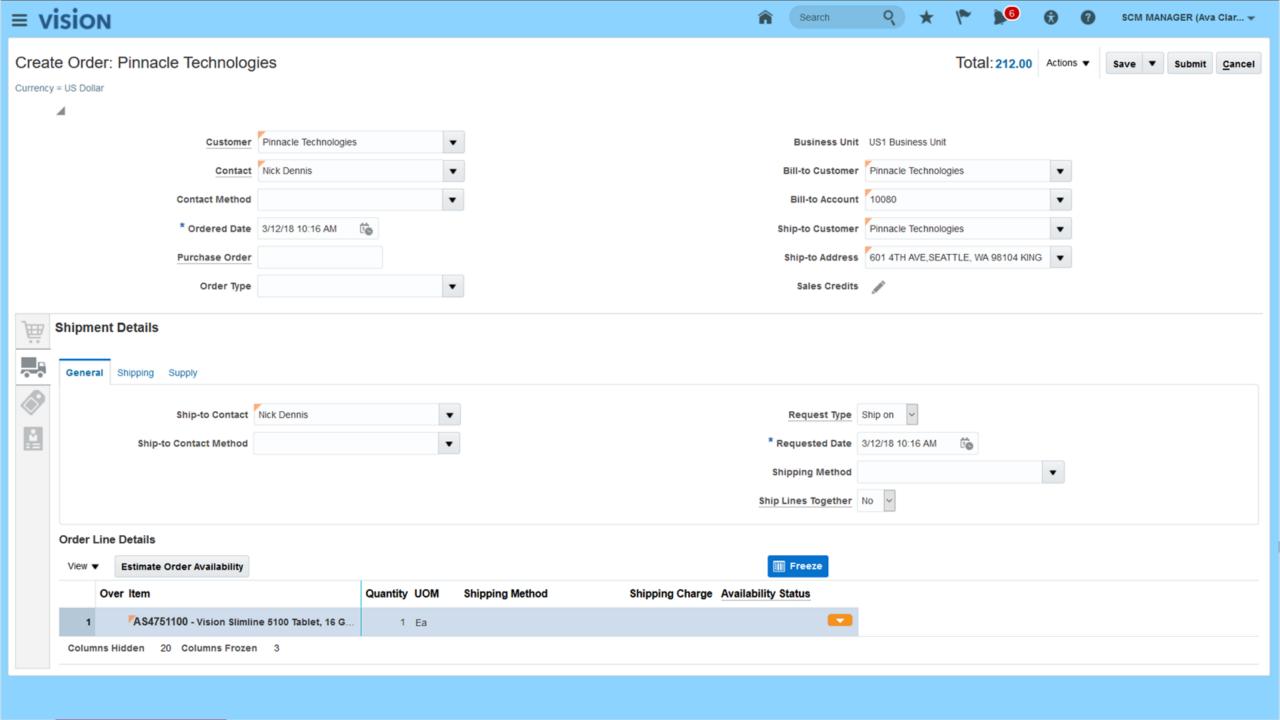


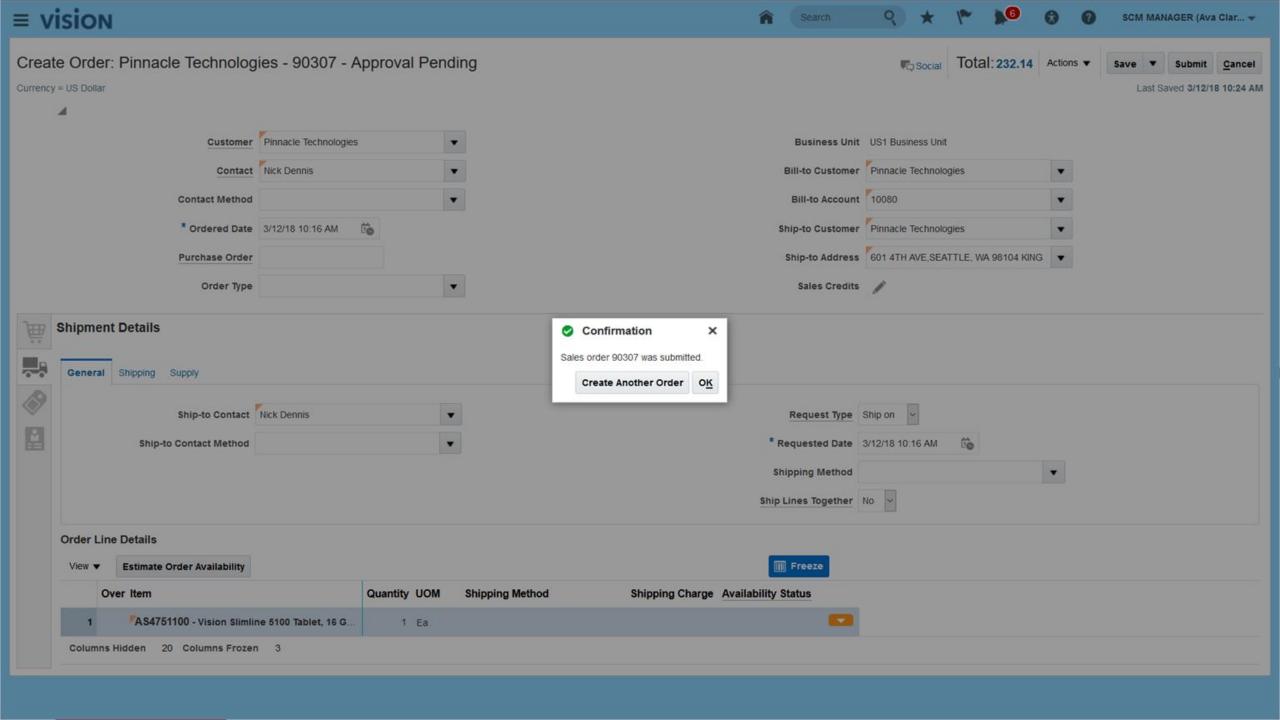


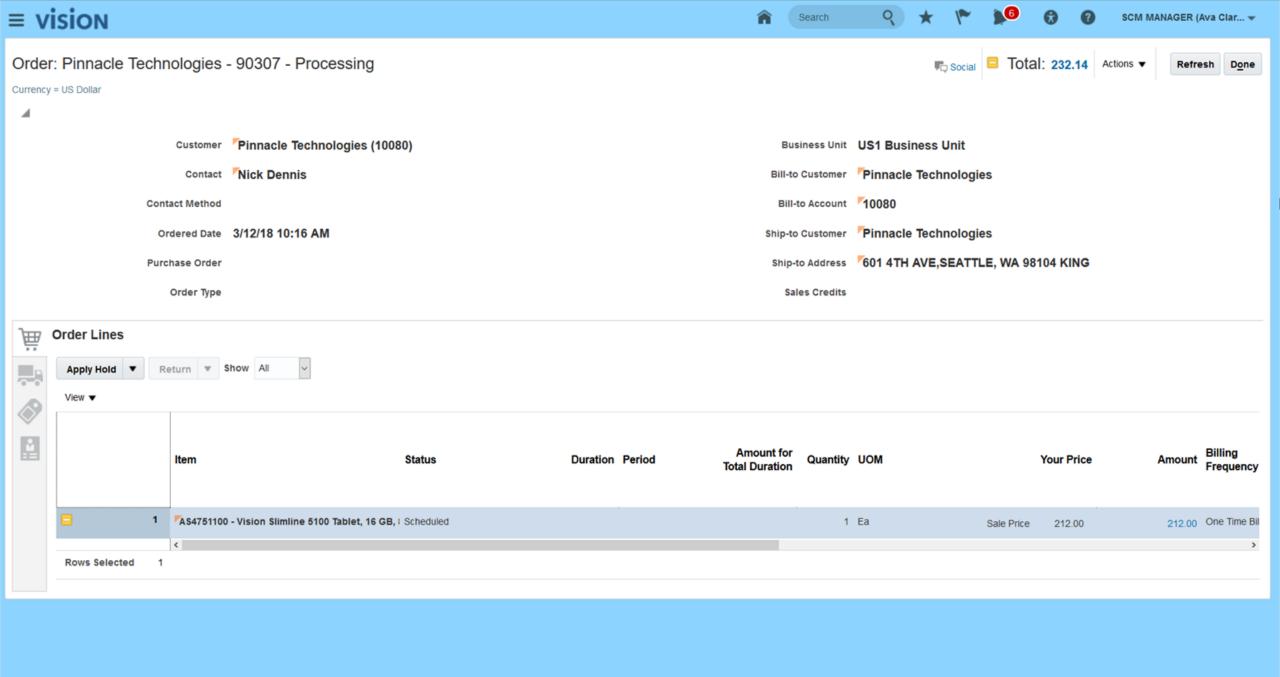


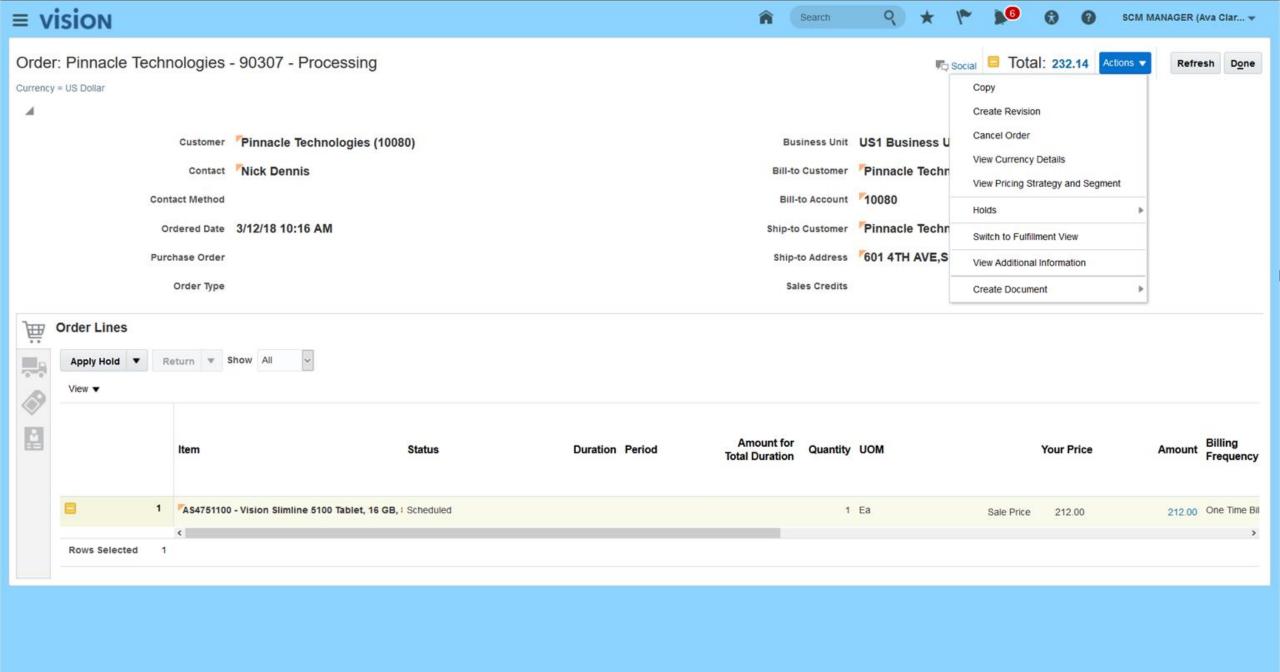


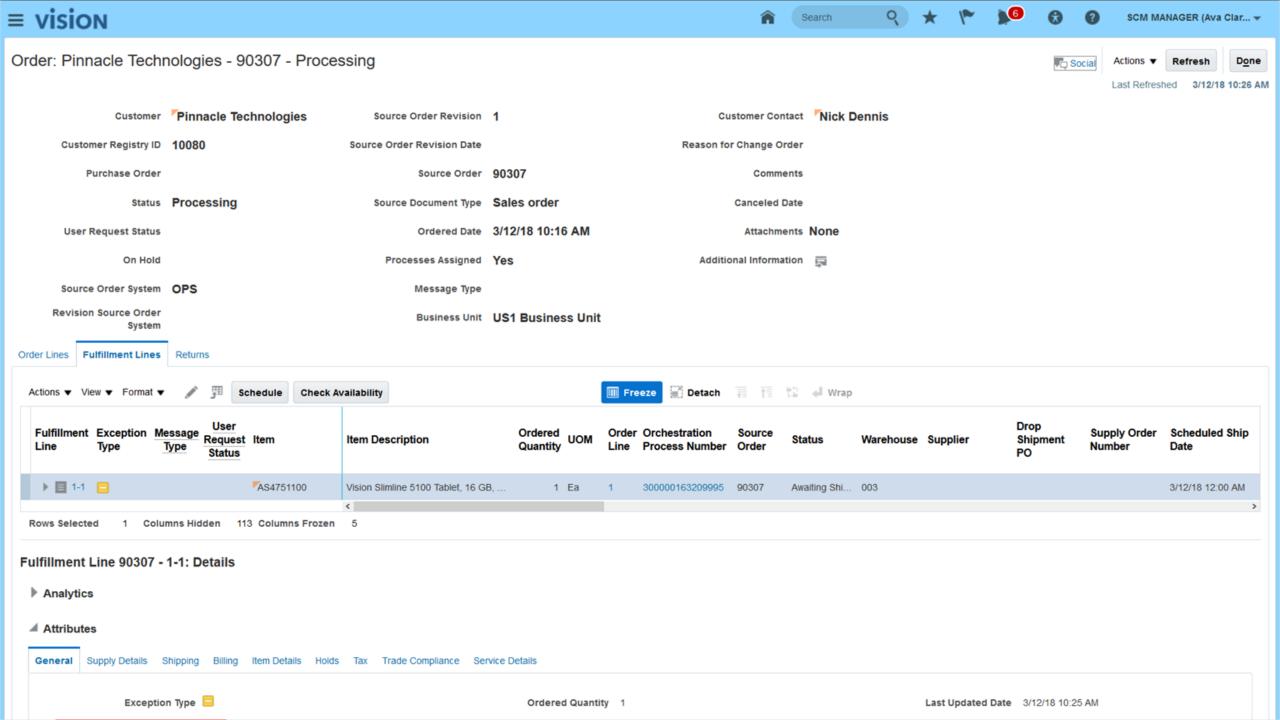


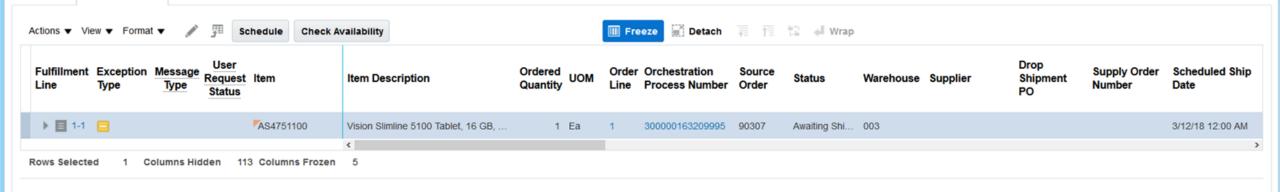








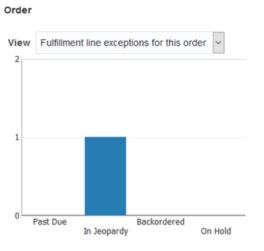




Fulfillment Line 90307 - 1-1: Details

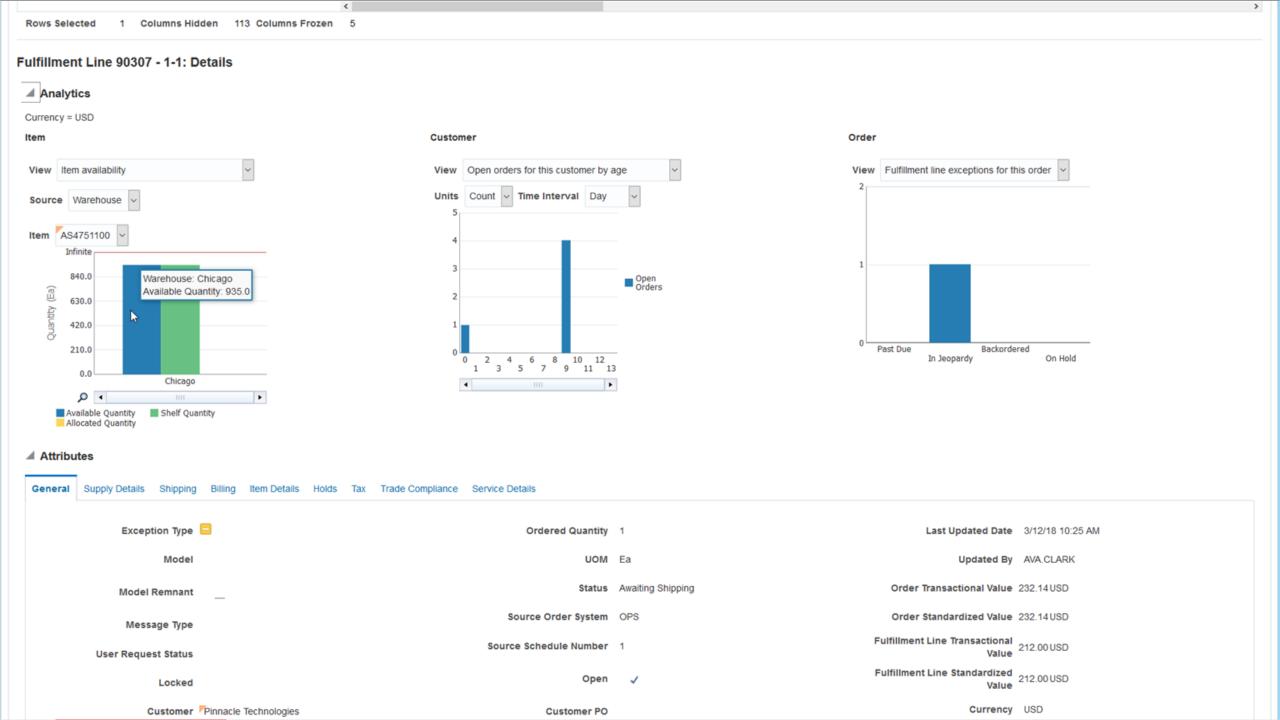


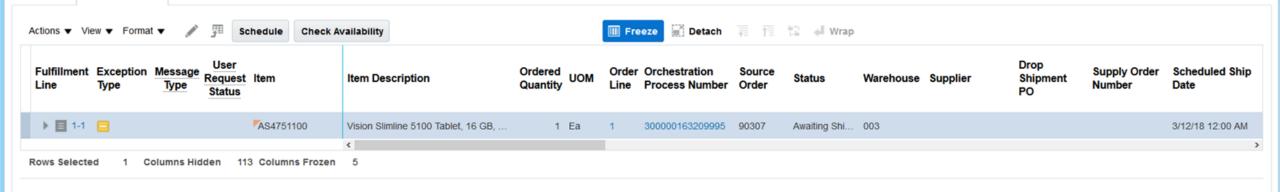




▲ Attributes



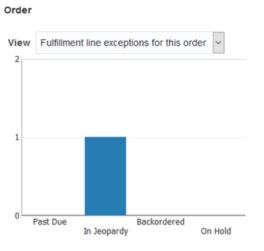




Fulfillment Line 90307 - 1-1: Details

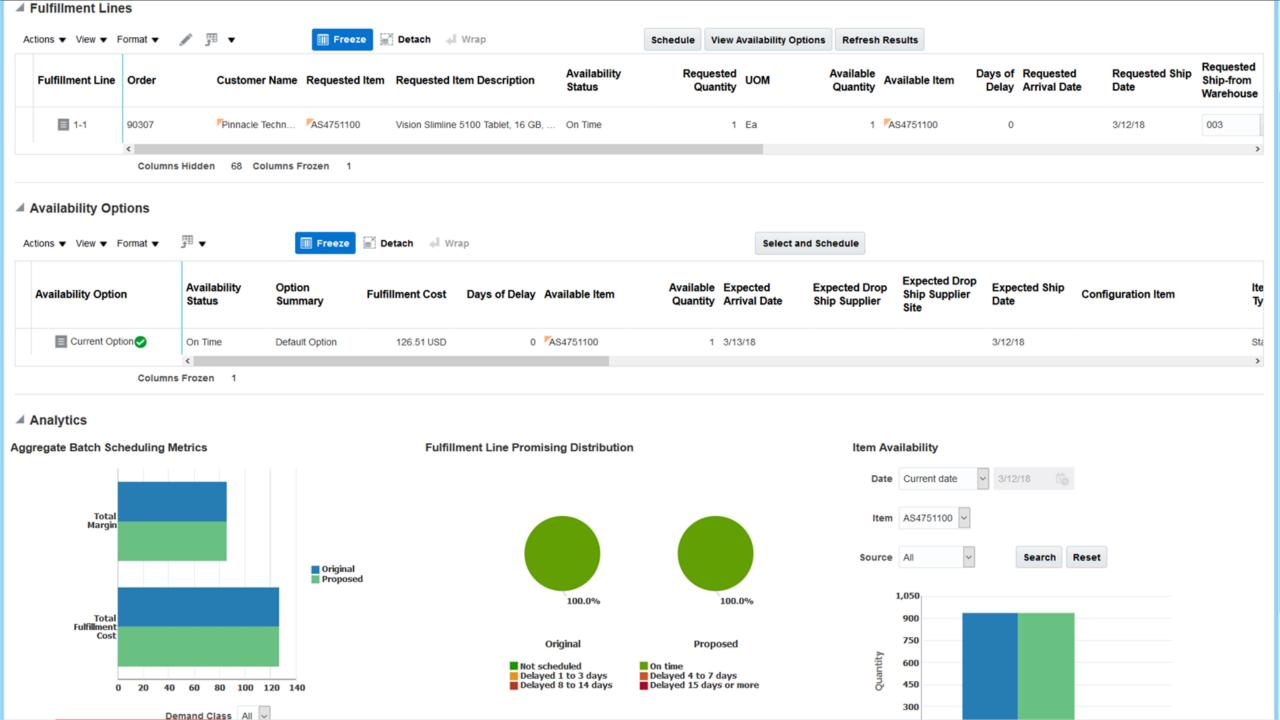


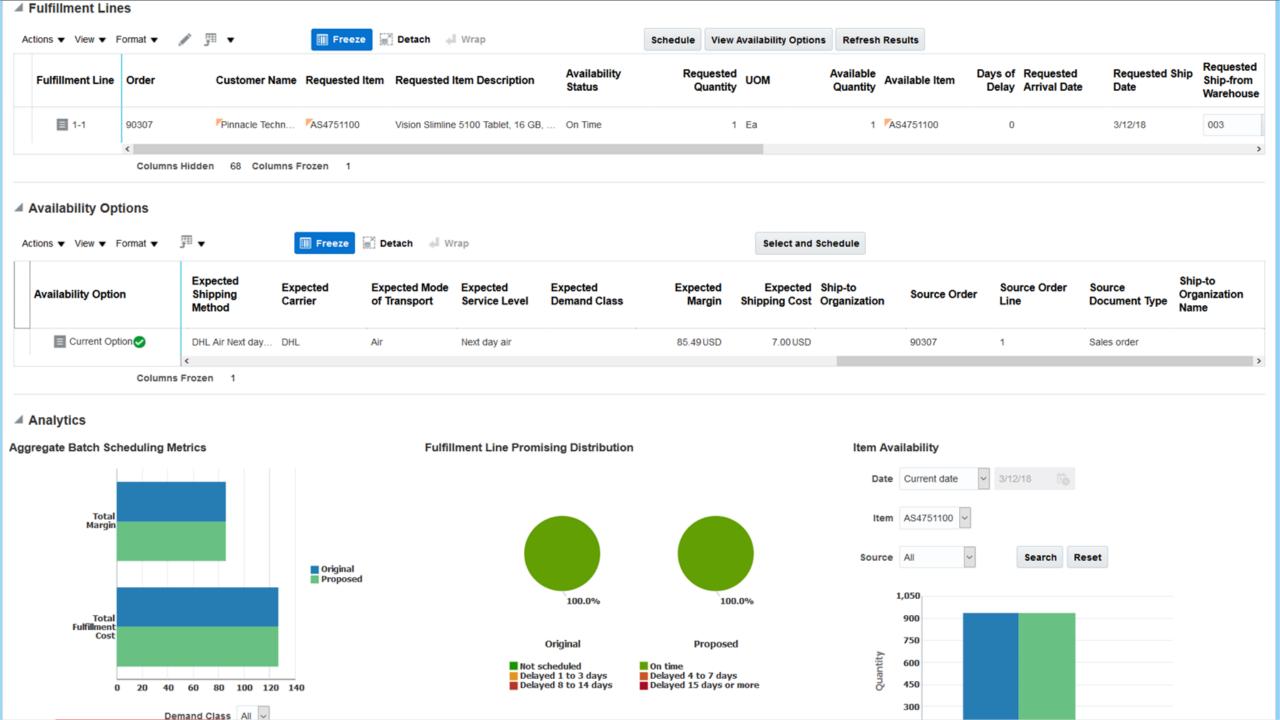


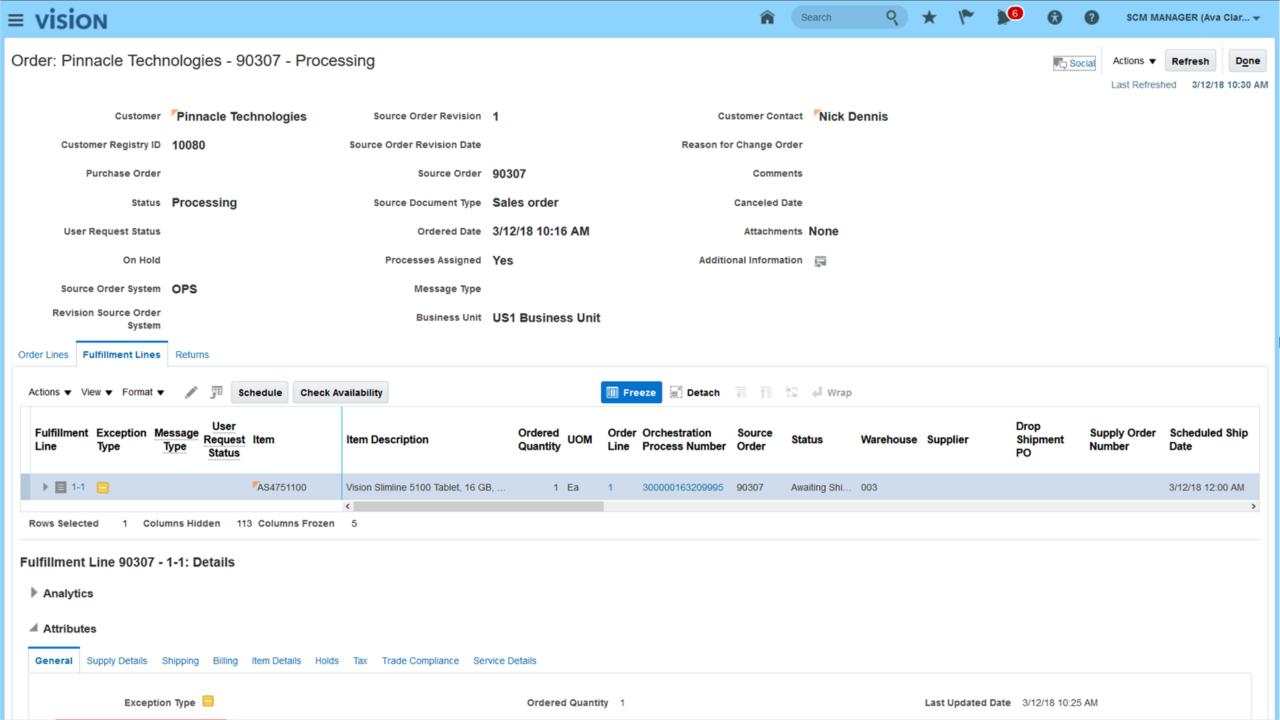


▲ Attributes















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Done Done

Orchestration Process: DOO_OrderFulfillmentGenericProcess - 300000163209995

Recover Process Cancel Current Task View Hold Details Refresh

Last Refreshed 3/12/18 10:31 AM

Customer Pinnacle Technologies

Customer Registry ID 10080

Order 90307

Process Transaction Value 212.00 USD

Process Standardized Value 212.00 USD

Status Awaiting Shipping

Locked No

Jeopardy Score 100

Jeopardy Reason Ship: Required Completion Date 3/12/18 10:16 AM, Expected Completion Date 3/13/18 10:26 AM,

Wait for Shipment Advice

Jeopardy Priority Low

Message Type

Actual Start Date 3/12/18 10:24 AM

Actual Completion Date

Planned Completion Date 3/13/18 12:26 PM

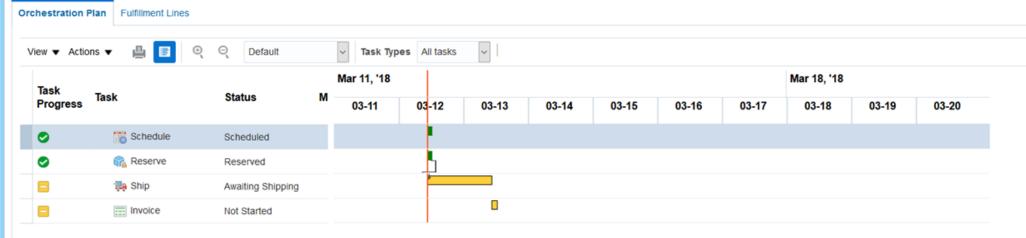
Planned Fulfillment Date 3/13/18 10:26 AM

Actual Fulfillment Date

Required Fulfillment Date 3/12/18 10:16 AM

Ordered Date 3/12/18 10:16 AM

Paused Tasks



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Scheduled Processes

D















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Inventory Management

Inventory Organization All



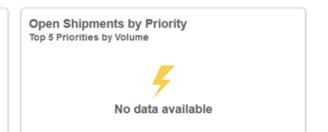


0 Items

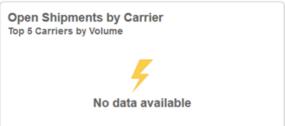




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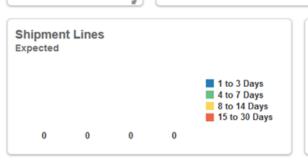








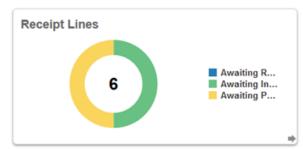






























Inventory Management

Inventory Organization All



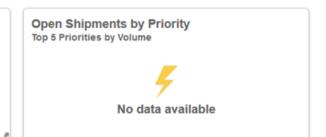


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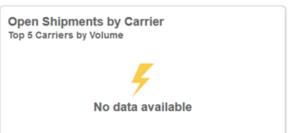




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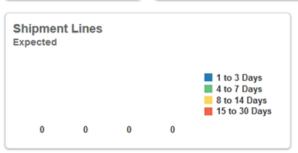


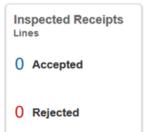






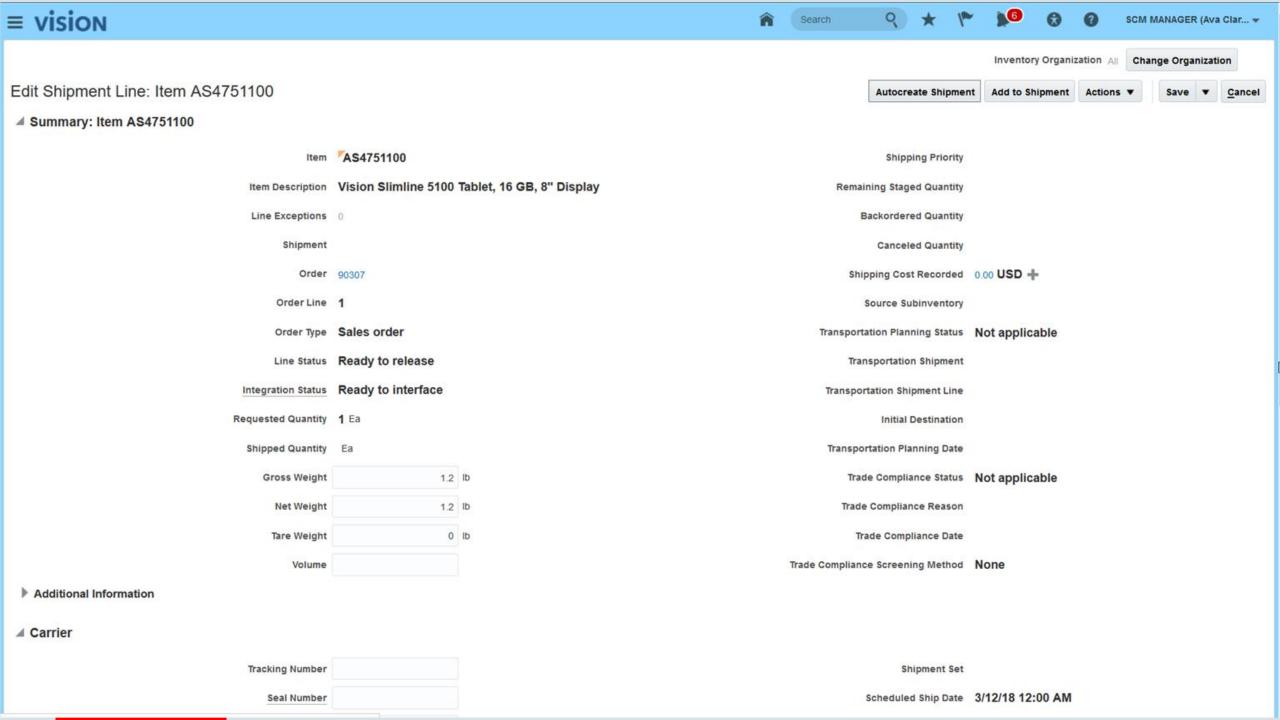


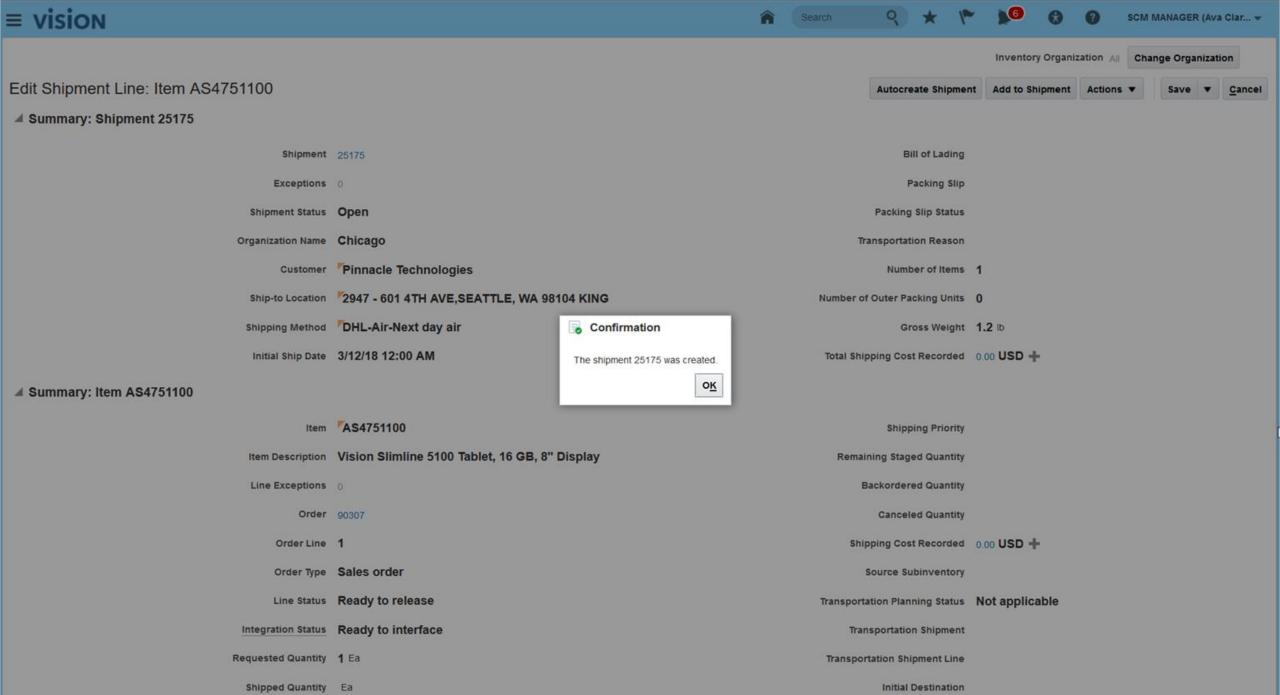












Transportation Planning Date

12 lb

Gross Weight

















Inventory Management

Inventory Organization All



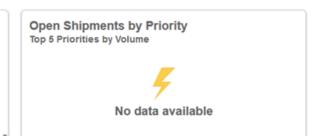
Late Cycle Counts Over 30 Days

> 0 Items

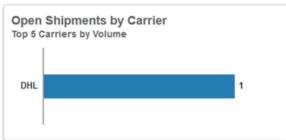


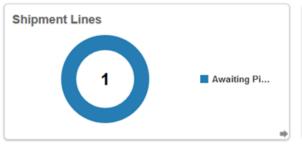
On-Hand Value

\$854M



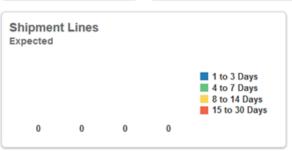






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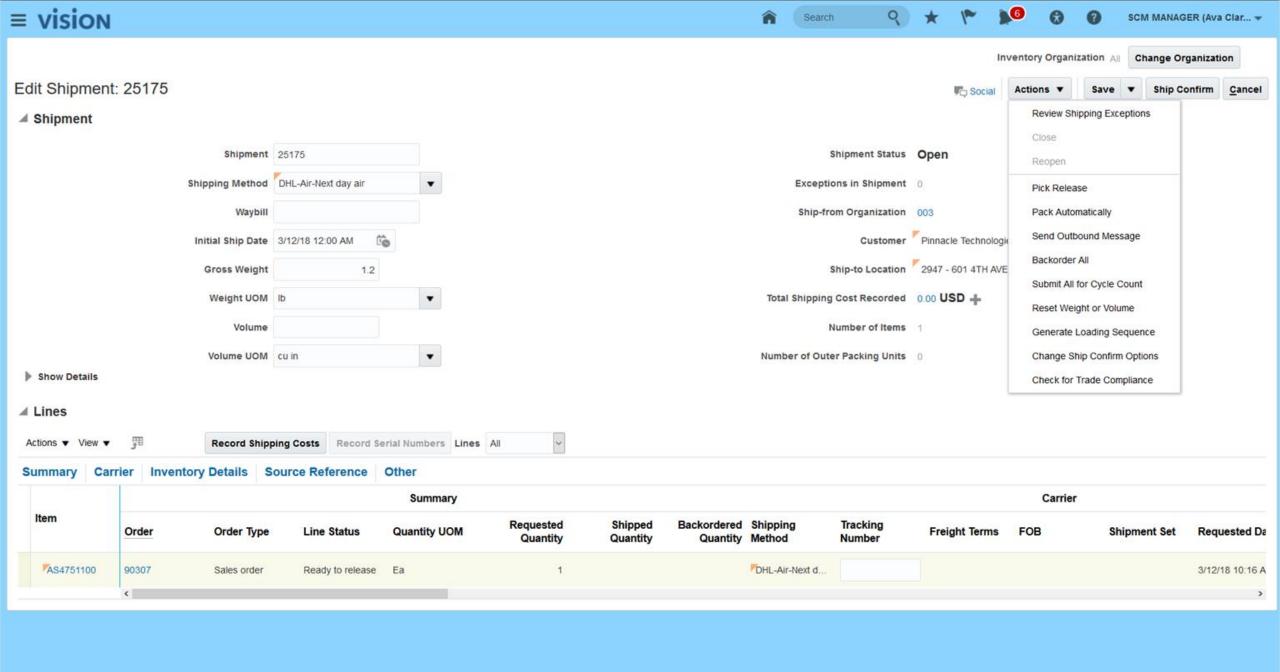
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Shipments

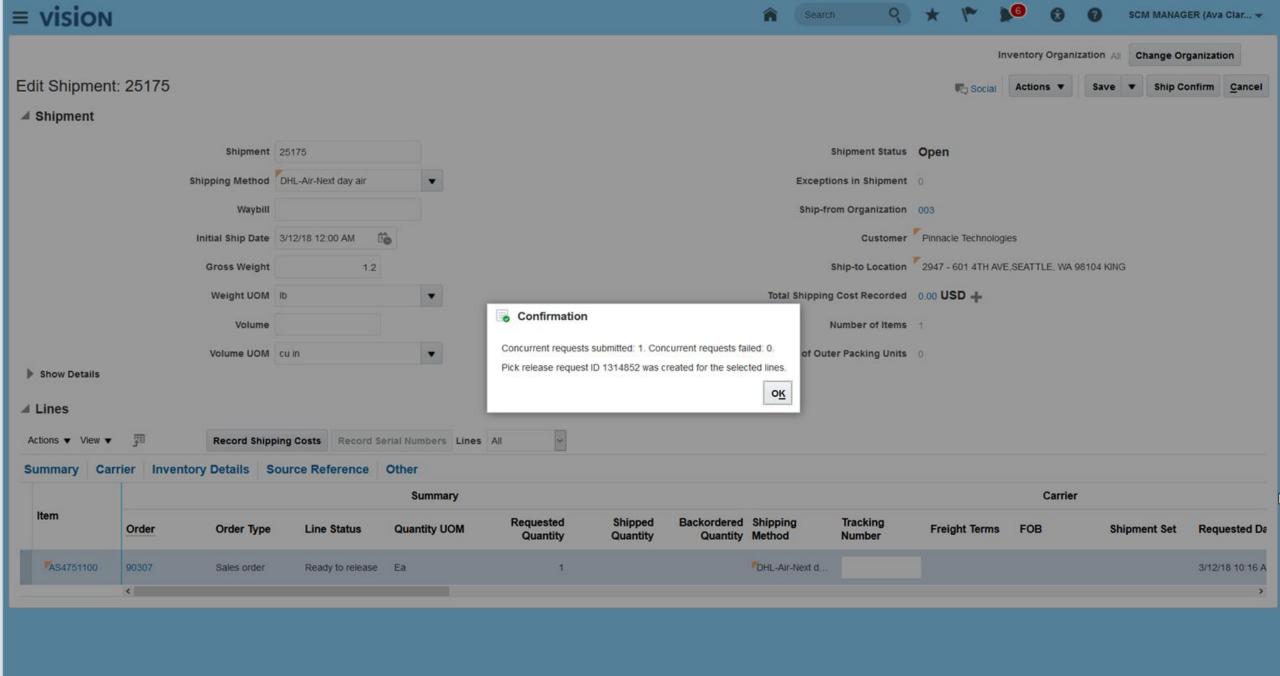


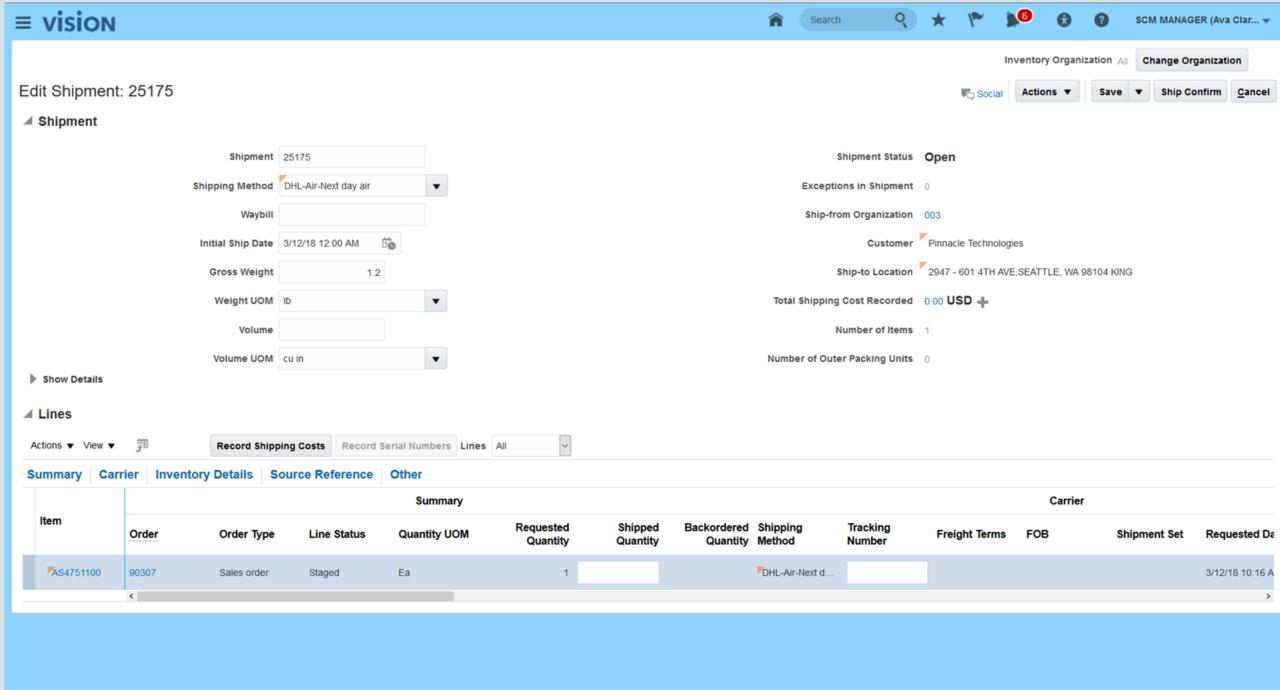


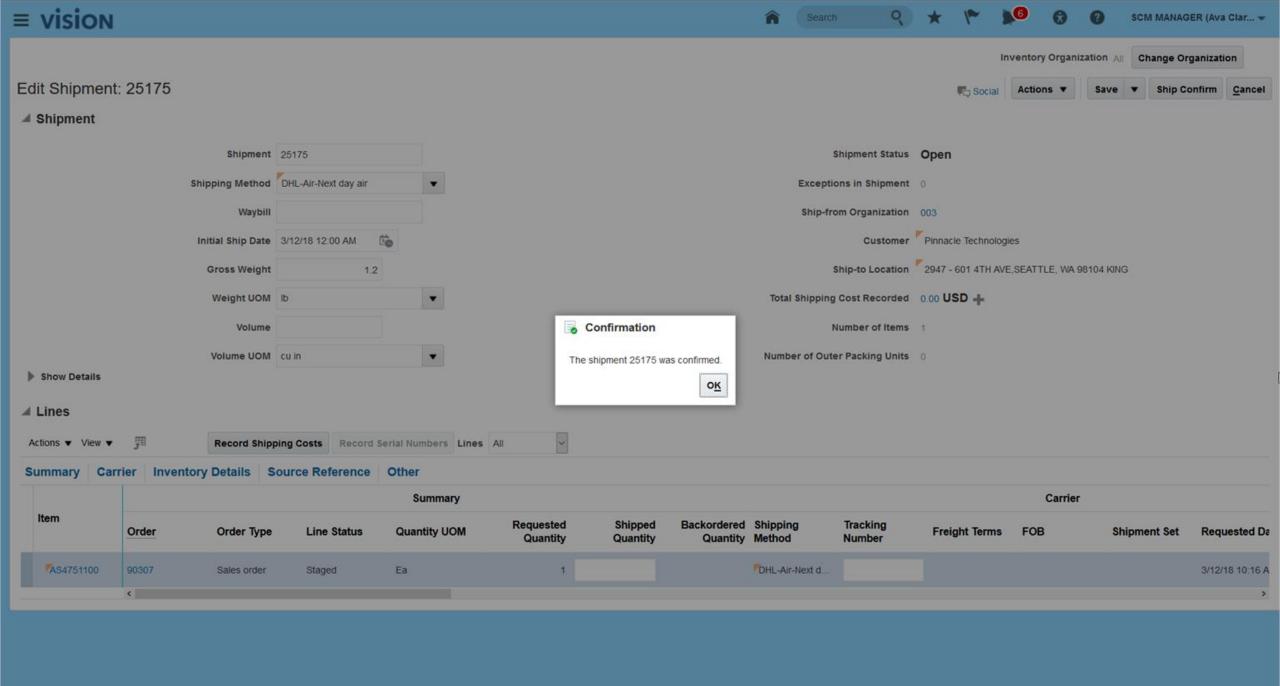


























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Inventory Management

Inventory Organization All



Late Cycle Counts Over 30 Days

0

Items

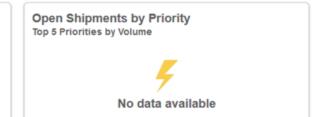
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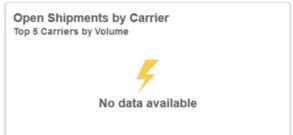
■ To Record
■ To Approve

On-Hand Value

\$854M



QIII.

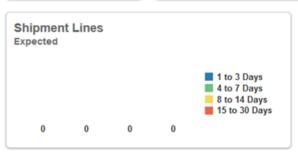


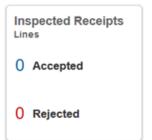
Shipment Lines

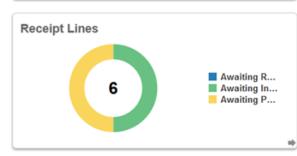
No data available

Shipment Excepti...

O
Shipments







O O O

Awaiting Rec... Awaiting Ins... Awaiting Put ...

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Overview

Search 90307



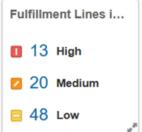


Create Order

All



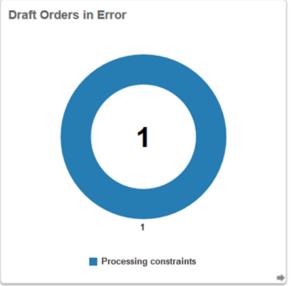


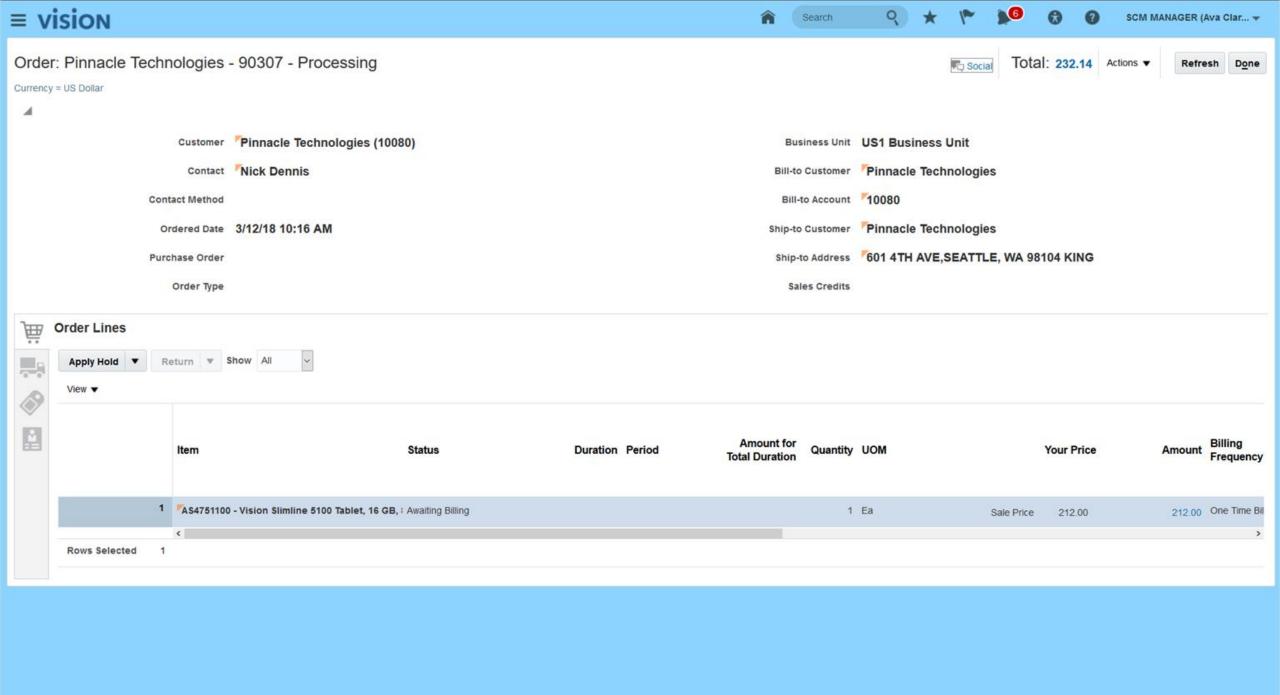












Q&A



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